

SUMMARY

Rahway Housing Authority
 For the Period June 1, 2019 to June 30, 2020

	FY 2019 Proposed Budget				FY 2018 Adopted Budget		All Operations All Operations	
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
REVENUES								
Total Operating Revenues	\$ 2,225,968	\$ 196,000	\$ 1,824,000	\$ 101,547	\$ 4,347,515	\$ 4,332,612	\$ 14,903	0.3%
Total Non-Operating Revenues	290,300	-	18,700	-	309,000	295,600	13,400	4.5%
Total Anticipated Revenues	2,516,268	196,000	1,842,700	101,547	4,656,515	4,628,212	28,303	0.6%
APPROPRIATIONS								
Total Administration	740,302	28,000	172,543	28,000	968,845	946,884	21,961	2.3%
Total Cost of Providing Services	1,721,313	168,000	1,655,000	73,547	3,617,860	3,631,610	(13,750)	-0.4%
Total Principal Payments on Debt Service In Lieu of Depreciation	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	84,565	80,850	3,715	4.6%
Total Operating Appropriations	2,461,615	196,000	1,827,543	101,547	4,671,270	4,659,344	11,926	0.3%
Total Interest Payments on Debt	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	12,068	15,783	(3,715)	-23.5%
Total Other Non-Operating Appropriations	-	-	-	-	-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	12,068	15,783	(3,715)	-23.5%
Accumulated Deficit	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit								
Total Appropriations and Accumulated Deficit	2,461,615	196,000	1,827,543	101,547	4,683,338	4,675,127	8,211	0.2%
Less: Total Unrestricted Net Position Utilized								
Less: Total Unrestricted Net Position Utilized	26,823	-	-	-	26,823	46,915	(20,092)	-42.8%
Net Total Appropriations	2,434,792	196,000	1,827,543	101,547	4,656,515	4,628,212	28,303	0.6%
ANTICIPATED SURPLUS (DEFICIT)	\$ 81,476	\$ -	\$ 15,157	\$ -	\$ -	\$ -	\$ -	#DIV/0!